

By: Nick Chard, Cabinet Member, Environment, Highways & Waste
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To: Environment, Highways & Waste Policy Overview and Scrutiny Committee
14th September 2010

Subject: Draft Annual Performance Report 2009/10

Classification: Unrestricted

SUMMARY: This report provides an overview of the Annual Performance report 2009/10 and attaches a draft of the report for Members' information.

1. Introduction

1.1. The KCC Annual Performance Report (APR) provides highlights of key activities and outcomes of the council.

1.2. This is second year that KCC has chosen to publish an Annual Performance Report. It replaces the annual Best Value Performance Plan, which was a statutory requirement and published on an annual basis.

2. Purpose

2.1. The APR is a relatively short document, built around the themes of Towards 2010. It is intended to provide highlights of key activities and outcomes from 2009/10.

2.2. Detailed performance information is already reported during the year, such as the Towards 2010 Annual Report, Business Plan Outturn Monitoring and, as relevant, the Directorate's own in-year performance review documents. The APR is intended to provide a summary of the information from these more detailed reports in one place for ease of reference.

2.3. The APR is aimed at KCC Members, partners, parish councils, staff and the public. It will be published via the KCC website keeping cost to a minimum.

3. Data Quality and Interpretation

3.1. The draft APR will be provided to all of the September Policy Overview and Scrutiny Committees for information.

3.2. It will be discussed at Cabinet on 11th October prior to being taken to County Council for approval on 14th October.

4. Recommendation

4.1. Members are asked to NOTE the attached draft report.

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